

NewShoreham School District

Block Island Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$9,955	\$8,117	22.6%
Substitutes	\$125	\$170	-26.4%
Instructional Parapros	\$319	\$199	60.7%
Pupil-Use Technology	\$510	\$516	-1.0%
Instructional Materials	\$479	\$358	34.0%
Total	\$11,389	\$9,359	21.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$169	\$183	-7.5%
Library & Media	\$59	\$49	19.5%
Extracurricular	\$165	\$146	12.7%
Student Health/Services	\$90	\$82	9.4%
Curriculum Development	\$56	\$0	100.0%
Staff Development	\$152	\$140	8.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$1,336	\$1,155	15.7%
Total	\$2,027	\$1,756	15.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$171	\$135	26.7%
Food Service	\$283	\$310	-8.6%
Safety	\$10	\$9	9.0%
Building Upkeep	\$795	\$831	-4.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,259	\$1,285	-2.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$490	\$400	22.5%
School Office	\$395	\$349	13.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$886	\$749	18.2%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

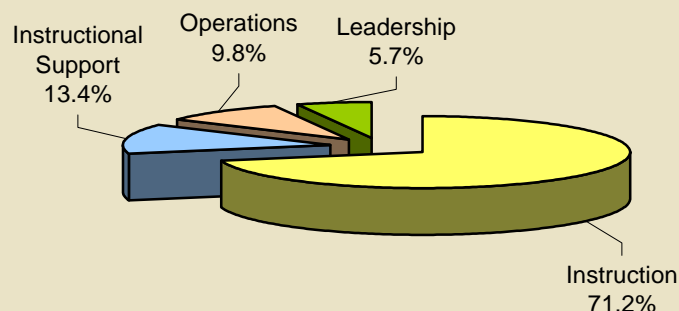
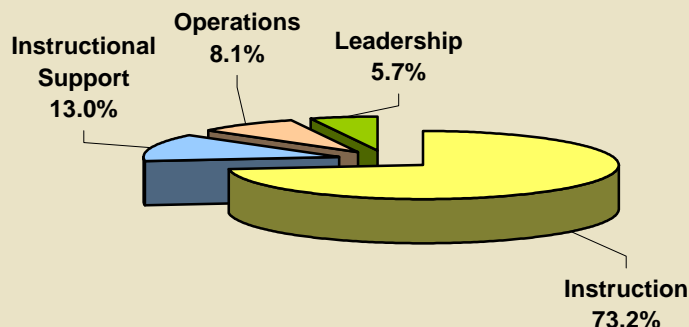
July 1999 - June 2000

Expenditures:	\$1,416,048
School Enrollment (ADM):	91
School Per Pupil:	\$15,561

July 1998 - June 1999

Expenditures:	\$1,262,304
School Enrollment (ADM):	96
School Per Pupil:	\$13,149

July 1999 - June 2000



July 1998 - June 1999